# College of Education
# University of Texas-University Charter School
# FY 26-27 Budget Amendment

| | | 2026-2027 Budget | 2026-2027 Budget Amendment | Variance with Original Budget |
|---|---|---|---|---|
| 5700 | Local Revenues | $ 347,980 | $ 1,498,176 | $ 1,150,196 |
| 5800 | State Program Revenues | $ 13,083,896 | $ 12,086,506 | $ (997,390) |
| | **Total Revenues** | **13,431,876** | **13,584,682** | **152,806** |
| 0011 | Instruction | 9,384,575 | 8,800,001 | (584,574) |
| 0013 | Curriculum/Instructional Staff Development | 129,617 | 129,617 | - |
| 0023 | School Leadership | 1,804,663 | 1,804,663 | - |
| 0031 | Guidance, Counseling, Evaluation Services | 437,149 | 437,149 | - |
| 0032 | Social Work | 2,500 | 2,500 | - |
| 0033 | Health Services | 94,039 | 94,039 | - |
| 0041 | General Administration | 1,153,520 | 1,153,520 | - |
| 0051 | Plant Maintenance and Operations | 147,320 | 147,320 | - |
| 0052 | Safety and Security | 142,644 | 142,644 | - |
| 0053 | Data Processing | 615,837 | 615,837 | - |
| | **Total Expenditures** | **13,911,864** | **13,327,290** | **(584,574)** |
| | **Net Budget Surplus (Deficit)** | **(479,988)** | **257,392** | |
| | **Beginning Fund Balance** | **5,041,219** | **5,041,219** | |
| | **Ending Fund Balance** | **$ 4,561,231** | **$ 5,298,611** | |

**THIS BUDGET ONLY REPRESENTS THE LOCAL AND GENERAL FUNDS OF UT CHARTER SCHOOL. THE TEXAS EDUCATION AGENCY DOES NOT REQUIRE FEDERAL BUDGETS TO BE APPROVED BY THE LOCAL SCHOOL BOARD.**

*Approved by Advisory Board on October 7, 2026*